

**APPENDIX C**

Actual 2005/2006 £		Estimate 2006/2007 £	Revised 2006/2007 £	Estimate 2007/2008 £	Estimate 2008/2009 £	Estimate 2009/2010 £
<b>Environmental Health Portfolio</b>						
	Awarded Watercourses					
0 +	Four Wheel Drive Vehicles	40,000	27,600	0	0	0
78,000 +	Flails	0	0	0	0	0
	Integrated Residual & Green Waste Coll. Service					
432,750 +	Recycling Vehicles	0	6,000	0	0	0
	Street Cleansing					
0 +	Swingo Street Sweeper	50,000	49,900	60,000	0	0
	Environmental Protection					
0 +	Air Quality Monitoring Equipment	0	0	80,000	0	80,000
	Improvement Grants					
68,352	Renovation Grants	100,000	64,100	40,000	0	0
170,801	Home Repairs Assistance	130,000	115,000	80,000	100,000	100,000
	Disabled Facilities					
567,394	Mandatory	450,000	663,000	640,000	660,000	660,000
85,860	Discretionary (new legislation)	20,000	20,800	10,000	10,000	10,000
994	Special Assistance for the Disabled	0			0	0
<u>1,404,151</u>		<u>790,000</u>	<u>946,400</u>	<u>910,000</u>	<u>770,000</u>	<u>850,000</u>